

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,881.16	\$2,043.29	1	27,093.53	\$9,305.51	24	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,872.40	\$8,555.11	16	\$0.00	0.00%
Residential Home Energy Services - Measures	35,864.00	\$88,294.33	84	473,847.00	\$623,067.70	474	\$1,295,573.91	48.09%
Residential Home Energy Services - RCS	0.00	\$7,155.00	35	0.00	\$77,945.00	283	\$166,424.73	46.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	26,049.00	\$18,038.50	41	106,756.00	\$70,063.00	165	\$0.00	0.00%
Residential Consumer Products	10,353.50	\$3,322.50	22	103,887.00	\$20,635.00	246	\$0.00	0.00%
Residential Lighting	458,857.00	\$38,533.83	1,591	2,880,363.40	\$252,865.63	13,241	\$0.00	0.00%
Residential HEAT Loan	0.00	\$21,752.61	16	0.00	\$69,044.57	60	\$0.00	0.00%
Res Subtotal	537,004.66	\$179,140.06	1,790.00	3,604,819.33	\$1,131,481.52	14,509	\$1,461,998.64	
Res % of Total	62.82%	58.37%	97.12%	70.07%	55.80%	97.57%	61.08%	
Low-Income Single Family Retrofit	5,521.20	\$1,922.38	4	56,331.36	\$99,463.21	59	\$256,714.28	38.74%
Low-Income Multi-Family Retrofit	959.90	\$398.52	1	250,798.71	\$233,712.64	131	\$0.00	0.00%
LI Subtotal	6,481.10	\$2,320.90	5.00	307,130.07	\$333,175.85	190	\$256,714.28	
LI % of Total	0.76%	0.76%	0.27%	5.97%	16.43%	1.28%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,507.90	1	0.00	\$3,507.90	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	20,700.00	\$11,595.00	2	27,843.00	\$19,566.75	5	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,039.09	\$2,079.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	22,505.60	\$6,033.25	2	46,509.60	\$12,383.25	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	83,876.65	\$34,073.57	8	254,826.20	\$74,899.56	16	\$176,276.06	42.49%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	61,712.98	\$56,924.63	3	\$0.00	0.00%
C&I Small Business	89,707.17	\$56,474.85	21	482,979.57	\$334,331.29	63	\$498,714.98	67.04%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	94,600.78	\$13,768.00	14	339,154.55	\$48,804.86	72	\$0.00	0.00%
C&I Subtotal	311,390.20	\$125,452.57	48.00	1,232,893.00	\$563,183.53	172	\$674,991.04	
C&I % of Total	36.43%	40.88%	2.60%	23.96%	27.77%	1.16%	28.20%	
Total	854,875.96	\$306,913.53	1,843	5,144,842.39	\$2,027,840.90	14,871	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.